

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Holcomb Recreation Commission

will meet on August 26, 2024 at 6:00 PM at Recreation Commission Office, Holcomb, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Commission Office, Holcomb, KS and will be available at this meeting.

SUPPORTING COUNTIES

Finney (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	596,513	681,466	1,594,818
Employee Benefits	130,881	134,099	187,854
Totals	727,394	815,565	1,782,672

Lease Purchases:
July 1,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988

5.026

Total Proposed Estimated Tax Rate

4.600

Jody Stegman
Recreation Commission Secretary