

**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**Holcomb Recreation Commission**

will meet on August 21, 2023 at 6:00 PM at Recreation Commission Office, Holcomb, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Commission Office, Holcomb, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Finney (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	613,794	600,901	1,511,359
Employee Benefits	128,781	130,880	185,643
<b>Totals</b>	<b>742,575</b>	<b>731,781</b>	<b>1,697,002</b>

Lease Purchases:	<u>2020</u>	<u>2021</u>	<u>2022</u>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	4.426
<i>Total Proposed Estimated Tax Rate</i>	4.600

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Jody Stegman  
Recreation Commission Secretary